

SAUNDERSFOOT COMMUNITY COUNCIL



Minutes of the Extra Ordinary Meeting of The Saundersfoot Community Council, held on Wednesday 10th January 2024 at the Regency Hall, Saundersfoot at 6.30pm

All Saundersfoot Community Council meetings are regulated by its Standing Orders.

Present in Person: Cllrs Colin Evans (CE) (Chair), Nicola Cleevely (NC) (Vice Chair), Cllr Alec Cormack (AC), James Bishop (JB), Steve Cole (SC), Rosemary Hayes MBE (RH), Dean Ludlow (DL) and Clerk / RFO Bradley Challinor.

1 Apologies for Absence

Lidan Harper (LH), Liane James (LJ) and Cllr Christopher Williams (CW),

2 Declaration of Interests

N/A – no declaration of interests

3 The 2023/24 Budget Update

Temporary Clerk and RFO Bradley Challinor (BC) presented the current Period 9 position and bank reconciliation. Bank reconciles to the working papers / ledger.

BC explained the budget process and budget position (high level) to support the 2024/25 draft budget discussions and precept setting process.

BC recommended a Community Council Finance Committee prior to closure (Period 12 / March 24) to match expenditure and income to the correct budget lines and finalise projected outturn. BC to organise with Cllr AC and Chair Cllr CE.

4 The 2024/25 Draft Budget

Chair of the Community Council Finance Committee Cllr AC ran through each draft 2024/25 budget line (basing increases around inflation (4%) and Cllrs discussions in relation to projects moving into financial year 2024/25).

Increase budget lines where made to the MUGA upkeep (increase of £1,250) to support development. Garden maintenance and flower / hanging basket budget lines increased to support upcoming Wales and Britain in Bloom competitions. Wiseman Bridge toilet costs confirmed with PCC at £14,176.00.

A 9.52% decrease was made to donations to support the increased costs stated above.

5 The 2024/25 Community Council Precept

The Saundersfoot Community Council Cllrs unanimously agreed to set the financial year 2024/25 precept at £110,831.09.

The precept is a 9.7% increase from financial year 2023/24 (£101,036.82).

The community council's financial year draft budget sets are available on request.