

Sheet1

Budget 2022-23

	Expenditure	
	£	£
Employee costs		
Salary	1800	
Training	950	
SLCC membership	72	
Total:		2822
Office supplies	100	
Total:		100
Premises costs		
Rent Abercych	135	
Rent Capelnewydd	135	
Total:		270
Councillor allowances		
6x150	450	
Chair allowance		
Expenses		
Training	450	
Total:		900
Services		
Audit	300	
Payroll	120	
Insurance	500	
Total:		920
Community Services		
Plants/baskets	200	
Defibrillator costs	100	
Grounds upkeep	300	
Total:		600
Donations		
S137	600	
Other		
Total:		600
TOTAL EXPENDITURE		<u>6212</u>
Income other than precept		0
Estimated balance b/f		<u>3535.34</u>
Reserves needed		
Election costs	1000	
Contingencies	1000	

Precept of £5,500 may mean using current balances to top up expenditure