



RFO Financial Report 2021 -2022

This year ACC maintained its precept at £5,400. Unfortunately following the retirement of the clerk at the end of August, we have been unable to find a replacement, this has resulted in an underspend for salary. Other than annual increases for Audit, insurance etc, most other aspects of spending have remained roughly the same as in previous years. The overall savings in clerk salary has resulted in an increase to £5,722.47 being carried over to the 2022-2023

We committed to ringfence £5,000.00 from the SunEdison Community fund towards the playpark, but due to delays in transferring the area to the community council, no activity or spending from the Playpark account has taken place other than £400.00 towards solicitor fees.

Included in the Precept, AC, once again ringfenced £900.00 towards Community Councillor expense payments in line with the IRP guidance on expense payments however None of the Councillors chose to take this payment this year, this money will be used for Training in the coming year

The reserve account has not been used this year and still needs to be set aside in case we have to pay for an election we have been advised that the cost of which is likely to be less than £3,000

The 2020-2021 audit went well, with no major concerns

Local fundraising events to restore the Play Park have had been limited, though families from West Angle Caravan site, fundraised over £1,000.00 and the Christmas carols and Christmas tree light switch on raised an additional couple of hundred pounds Taking the end of year balance to £24,721.08 by the end of March 2022.

Shan Williams
Chair, in the absence of clerk/ RFO